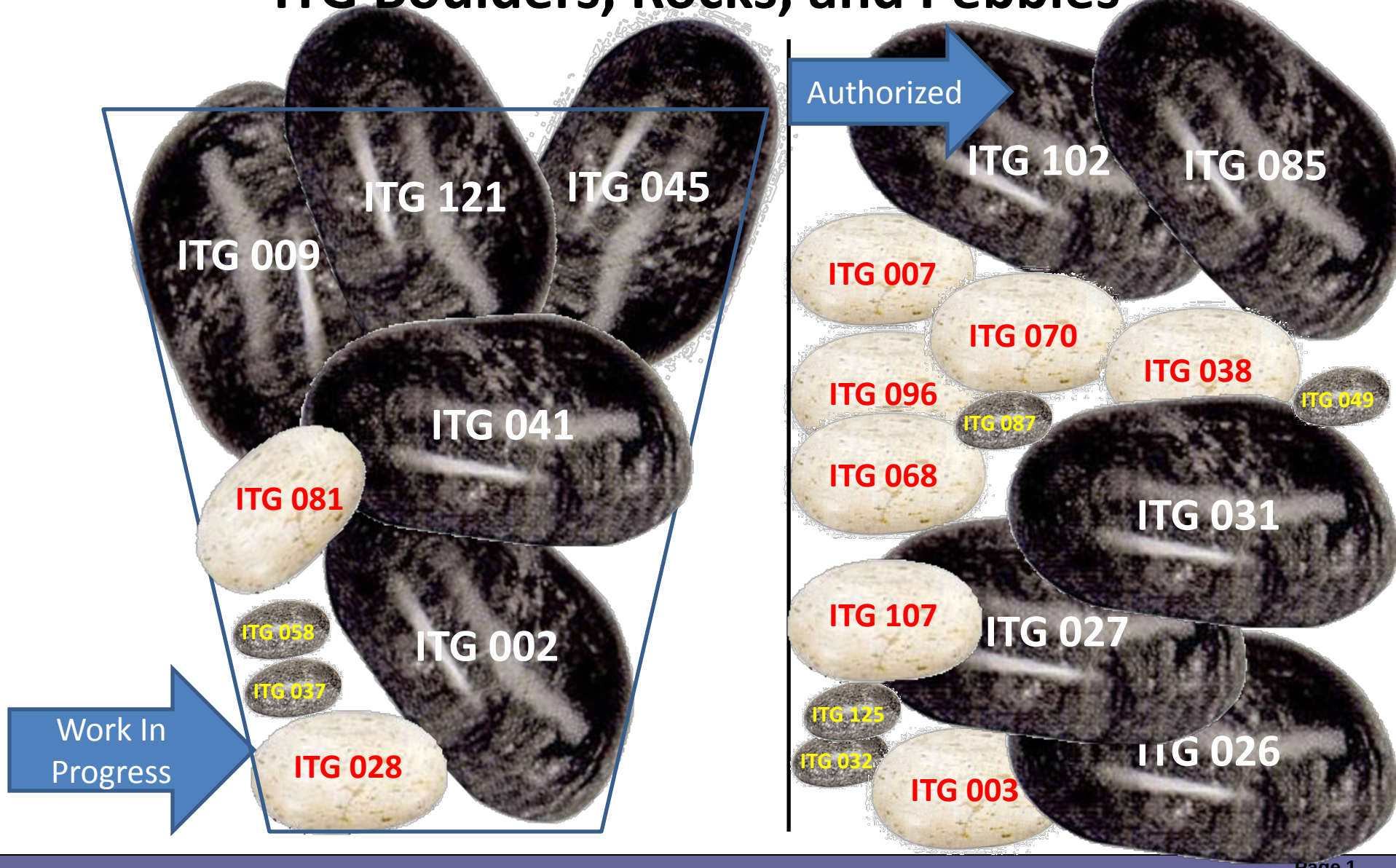
ITG Boulders, Rocks, and Pebbles



Current JISC IT Governance Priorities

Priority	ITG #	Request Name	Status	Approving Authority	JISC Importance
1	121	Superior Court Data Exchange	In Progress	JISC	High
2	002	Superior Court Case Management System	In Progress	JISC	High
3	045	Appellate Courts EDMS	In Progress	JISC	High
4	009	Add Accounting Data to the Data Warehouse	In Progress	JISC	High
5	041	Remove CLJ Archiving and Purge Certain Records	In Progress	JISC	High
6	081	Adult Risk Assessment	In Progress	JISC	High
7	027	Expanded Seattle Municipal Court Case Data Transfer	Authorized	JISC	High
8	102	New Case Management System to Replace JIS (DISCIS)	Authorized	JISC	High
9	85	JRS Replacement	Authorized	JISC	High
10	007	SCOMIS Field for CPG	Authorized	JISC	Medium
11	026 & 031	Prioritize Restitution Recipients and Combine True Name and Aliases for Time Pay	Authorized	JISC	Medium

Current as of March 2, 2012

Significant Work In Progress as of Mar 2, 2012

ITG Requests	AOC Work Effort
121 – Superior Court Data Exchange	11,300 hrs
002 – Superior Court CMS	6,400 hrs
009 – Accounting Data in the Data Warehouse	5,300 hrs
041 – CLJ Archiving and Destruction	4,700 hrs
081 – Adult Risk Assessment	1,700 hrs
037 – Comments Line on Warrants	400 hrs
045 – Appellate EDMS	400 hrs
058 – Print Warrants on Plain Paper	300 hrs
028 – CLJ Parking Module Modernization (In-depth Analysis)	300 hrs
TOTAL	**30,800 hrs**

JIS Approved Projects	AOC Work Effort
Natural to COBOL Conversion	5,400 hrs
Vehicle Related Violations	2,200 hrs
JIS Baseline Services	500 hrs
TOTAL	**8,100 hrs**

ISD Internal Projects	AOC Work Effort
Information Networking Hub	15,700 hrs
ISD Transformation Wrap-up	5,600 hrs
COTS Preparation	*TBD*
BizTalk Upgrade	1,700 hrs
TOTAL	**23,000+ hrs**

TOTAL FOR ALL PROJECTS IN PROGRESS	61,900+ hrs

Work Completed Since July 1, 2009

Project or ITG Request
1. ITG 004 – Change Meretricious Cause of Action
2. ITG 012 – Adult Risk Assessment (Feasibility Study)
3. ITG 019 – Change Web Display of SCOMIS Judgments
4. ITG 022 – Total on CAR Screen
5. ITG 023 – TPSC Makes Docket Entry
6. ITG 033 – Autofill Date for BDK Screen
7. ITG 039 – Prevent Amending Charges on CAR when FTA is Issued
8. ITG 052 – ACORDS Letter Modification
9. ITG 053 – Modify ACORDS Table Download
10. ITG 059 – Highlight Case in JABS after Case Number Search
11. ITG 066 – Update RightNow APIs
12. ITG 006 – Court Interpreter Database
13. ITG 050 & 072 – JRS Upgrades
14. ITG 078 & 111 – JRS Codes
15. ITG 084 – Remove Hyphens from JIS DOL Screen
16. Case Research Records
17. Vehicles in Emergency Zones
18. Records Management System
19. Develop Organizational Change Strategy

Project or ITG Request
20. Implement New organization Structure
21. Implement Change Management & Communications
22. Implement IT Governance
23. Implement Project Management Office
24. Implement Enterprise Architecture
25. Implement Relationship Management
26. Implement Service Catalog, Service Level Management, Enterprise Requirements Management
27. Implement Performance Reporting
28. Develop Data Governance Model
29. Develop Unified Data Model (Scoping)
30. Superior Courts Systems (Market Study)
31. Road to Toll Support (Feasibility Study)
32. 2009-11 Equipment Replacement
33. Resource Management
34. Implement Data Quality Program
35. IT Portfolio Management
36. Clarity Implementation
37. DB2 Version 10 Upgrade